Taxing District 0301 - SCHOOL DIST 1 **Equalization Factor** 1.0000

Property Type	Total EAV	Rate Setting EAV
Farm	103,791,529	103,791,529
Residential	283,670,042	282,944,534
Commercial	100,493,816	96,819,564
Industrial	9,402,677	9,247,844
Mineral	22,710	22,710
State Railroad	1,141,922	1,141,922
Local Railroad	0	0
County Total	**498,522,696**	**493,968,103**
Total + Overlap	**499,446,976**	**494,892,383**

PTELL Values	
EZ Value Abated	1,167,863
EZ Tax Abated	$40,961.61
New Property	2,729,733
Annexation EAV	115,718
Disconnection EAV	0
Recovered TIF EAV	0
Recovered EZ EAV	120,593
Aggregate Ext. Base	16,627,457
TIF Increment	3,386,730

Overlapping County	Overlap EAV
Cumberland County	924,280
Total	**924,280**

** denotes use of estimated EAV*

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	12,000,000	0.00000	2.424770	2.42477	$11,977,590.37	2.39205	2.39205	$11,924,912.15	$11,815,964.01	$11,838,073.25
003 BOND(S)	0	0.00000	0.000000	0.00000	$0.00	0.00000	0.00000	$0.00	$0.00	$0.00
004 OPERATION BLDG & MAINT	2,600,000	0.75000	0.525367	0.52537	$2,595,160.22	0.51829	0.51829	$2,583,793.28	$2,560,187.28	$2,564,977.73
005 IMRF	155,000	0.00000	0.031320	0.03132	$154,710.81	0.03090	0.03090	$154,043.51	$152,636.14	$152,921.75
030 TRANSPORTATION	1,767,000	0.00000	0.357047	0.35705	$1,763,713.11	0.35224	0.35224	$1,755,996.34	$1,739,953.25	$1,743,208.93
031 WORKING CASH	27,000	0.05000	0.005456	0.00546	$26,970.66	0.00539	0.00539	$26,870.37	$26,624.88	$26,674.70
032 FIRE P/S	53,000	0.10000	0.010709	0.01071	$52,903.98	0.01057	0.01057	$52,693.85	$52,212.43	$52,310.12
033 SPECIAL EDUCATION	325,000	0.80000	0.065671	0.06568	$324,438.25	0.06480	0.06480	$323,042.71	$320,091.33	$320,690.26
035 TORT JUDGMENTS, LIABILIT	17,000	0.00000	0.003435	0.00344	$16,992.50	0.00340	0.00340	$16,949.77	$16,794.92	$16,826.34
047 SOCIAL SECURITY	155,000	0.00000	0.031320	0.03132	$154,710.81	0.03090	0.03090	$154,043.51	$152,636.14	$152,921.75
057 LEASE/TECH	60,000	0.10000	0.012124	0.01213	$59,918.33	0.01197	0.01197	$59,673.17	$59,127.98	$59,238.62
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.057640	0.05764	$284,723.21	0.05764	0.05764	$287,348.48	$284,723.21	$284,723.21
200 REVENUE RECAPTURE	144,486	0.00000	0.029250	0.02925	$144,485.67	0.02925	0.02925	$145,817.89	$144,485.67	$144,756.02
Totals (Capped)	**17,159,000**		**3.524859**	**3.52489**	**$17,411,832.25**	**3.47815**	**3.47815**	**$17,339,367.14**	**$17,180,951.57**	**$17,212,566.66**
Totals (Not Capped)	**144,486**		**0.029250**	**0.02925**	**$144,485.67**	**0.02925**	**0.02925**	**$145,817.89**	**$144,485.67**	**$144,756.02**
Totals (All)	**17,303,486**		**3.554109**	**3.55414**	**$17,556,317.92**	**3.50740**	**3.50740**	**$17,485,185.03**	**$17,325,437.24**	**$17,357,322.68**

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